Core Strategies

Leaner, Faster, and Smarter Organization

Current Square Footage

- Berkeley Main Post Office: 57,200 sf
- Berkeley NPU: 3,644 sf
- Berkeley DDU: 23,040 sf

Total: 83,884 sf

Required Square Footage

- Berkeley Delivery Ops: 16,830 sf
- Berkeley Retail Only: 4,110 sf

Drives Out Cost

- Optimize Network
- Realign Workforce
- Reduce Energy
- Reduce Physical Footprint

Current Square Footage:

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Required Square Footage:

- Berkeley Delivery Ops: 16,830 sf
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Drives Out Cost
Relocate Delivery Operations to Carrier Annex & Relocate Retail to Smaller Post Office Space

Node Action: Option A

- Berkeley NPU 3,644 sf
- Berkeley MPO 57,200 sf
- Berkeley DDU 23,040 sf

**Existing**

- Berkeley NPU
- Berkeley MPO
- Berkeley DDU

**Proposed**

- Terminate Lease
- Establish New Alternate Quarters Berkeley Retail ~4,000 SF
- Retain Berkeley DDU

- Carrier routes & BMEU 2.9 miles

- Sell

- Post Office Boxes
<table>
<thead>
<tr>
<th>ONE-TIME COST</th>
<th>ANNUAL SAVINGS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Utilities</td>
<td>$166,871</td>
</tr>
<tr>
<td>EAS/Craft Labor</td>
<td>$178,135</td>
</tr>
<tr>
<td>Building Maintenance/Labor</td>
<td>$273,427</td>
</tr>
<tr>
<td>Carrier Route Transportation</td>
<td>($35,981)</td>
</tr>
<tr>
<td>Carrier Labor</td>
<td>($106,045)</td>
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<tr>
<td>Lease Costs/Savings (L 41)</td>
<td>$8,692</td>
</tr>
<tr>
<td>Inter-Station Transportation</td>
<td>$20,347</td>
</tr>
<tr>
<td>Capital Improvement</td>
<td>($978,000)</td>
</tr>
</tbody>
</table>

Total: ($978,000) $505,446

10-Year Savings: $5,054,460